



Colchester Public Schools - Budget Transfers Over \$5000.00

Transfer #	Org Code	Object Code	Account Title	School / Department	Amount	Reason
1	221006	40113	Additional Staff Hours	Curriculum	\$ 10,085.00	Funds needed for staff to work on curriculum implementation.
	221006	44610	Curriculum Implementation	Curriculum	\$ (10,085.00)	Savings on curriculum implementation due to in house work.
2	260001	46420	Building/Equipment Repairs	Colchester Elementary School	\$ 50,000.00	CES Fire Panel system needs replacement due to mechanical failure.
	260002	46420	Building/Equipment Repairs	Jack Jackter Intermediate School	\$ (5,000.00)	Rescheduling scheduled repairs to put funding towards emergency needs.
	260003	46420	Building/Equipment Repairs	William J Johnston Middle School	\$ (5,000.00)	
	260004	46420	Building/Equipment Repairs	Bacon Academy	\$ (15,000.00)	
	100101	40111	Certified Salaries	Colchester Elementary School	\$ (25,000.00)	Savings on unfilled positions.
						Director of Finance & Operations
Date Requested						
						Superintendent of Schools
Date Recommended						
						Board of Education Clerk
Date Approved						